#### Manor 2023 MANOR **Bond Proposition** DECIDES

## VOIDNGDAY

# NOV 7th, 2023













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**Benefits**:

✓ Enhanced infrastructure

✓ Comprehensive Development

✓ Public Private Partnerships

✓ Revitalization Projects

Employment Opportunities



## **PROPOSITION A: Economic Development**

Information Regarding the Debt Obligations (Bonds) I	
Principal Amount of the Debt Obligations Proposed Under Proposition A	Estimated Interest on the Debt Obligations Proposed Under Proposition A
\$15,000,000	\$12,045,500

If the bonds authorized by Proposition A are approved, based on the assumptions set forth under "Assumptions Utilized in Calculating the Estimated Tax Impact" below, the City estimates that the maximum annual increase in the amount of ad valorem taxes on a residence homestead with an appraised value of \$100,000 to pay the bonds proposed under Proposition A would be approximately **\$0.90**.

<sup>[1]</sup> The City has assumed the bonds will bear interest at an estimated rate of 5% based on current market conditions and the amortization schedule described in the Assumptions Utilized in calculating the Estimated tax Impact. The interest payable on the bonds may differ based on market rates at the time the bonds are issued.





#### **Proposed Under Proposition A**

**Estimated Combined Principal and Interest** Required to Pay the Debt Obligations Proposed Under Proposition A on Time and in Full

\$27,045,500

Bond Election Public Open House CITY OF MANOR



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**Benefits:** 

- ✓ Multi-court program area and community meeting space
- ✓ Enhanced public recreation space
- ✓ Accessibility and convenience
- ✓ Strengthened civic engagement



## Future Interior Image

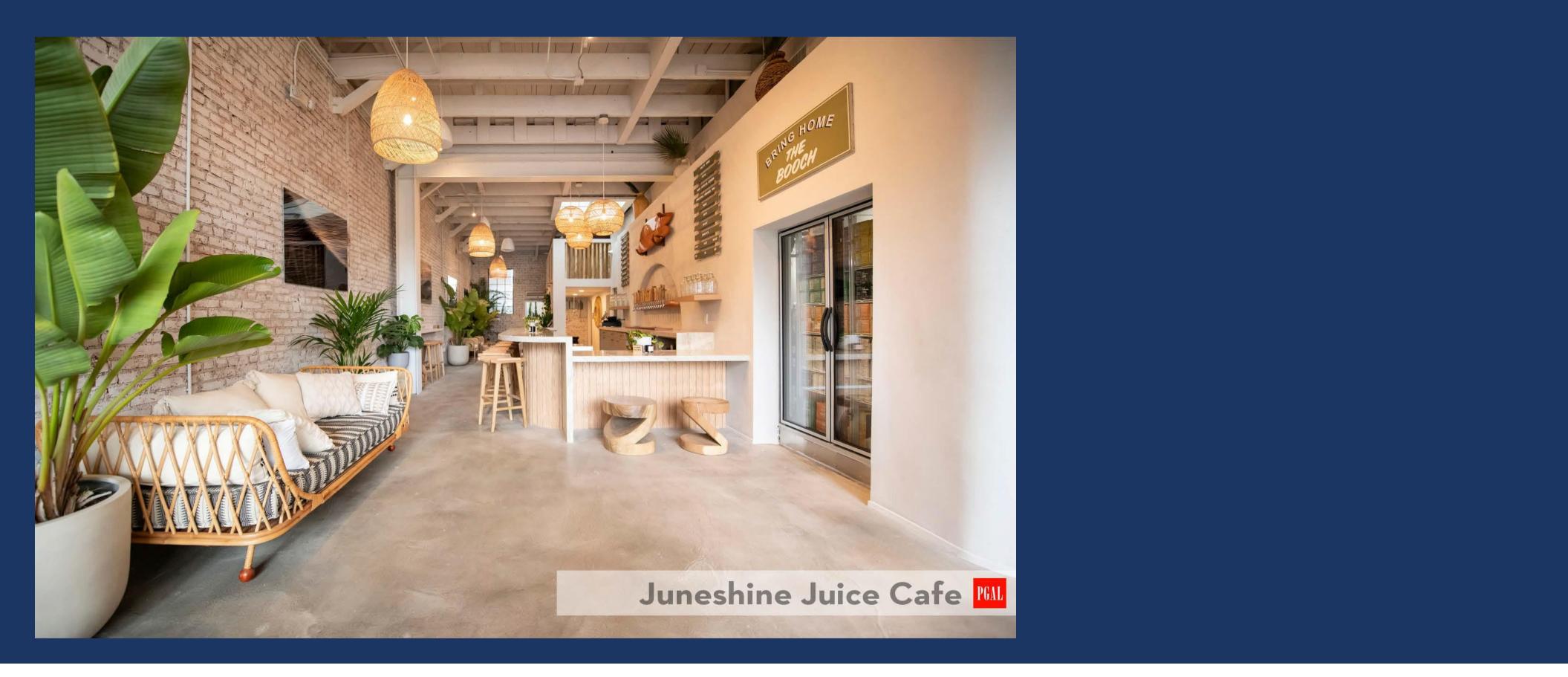








## Future Interior Image









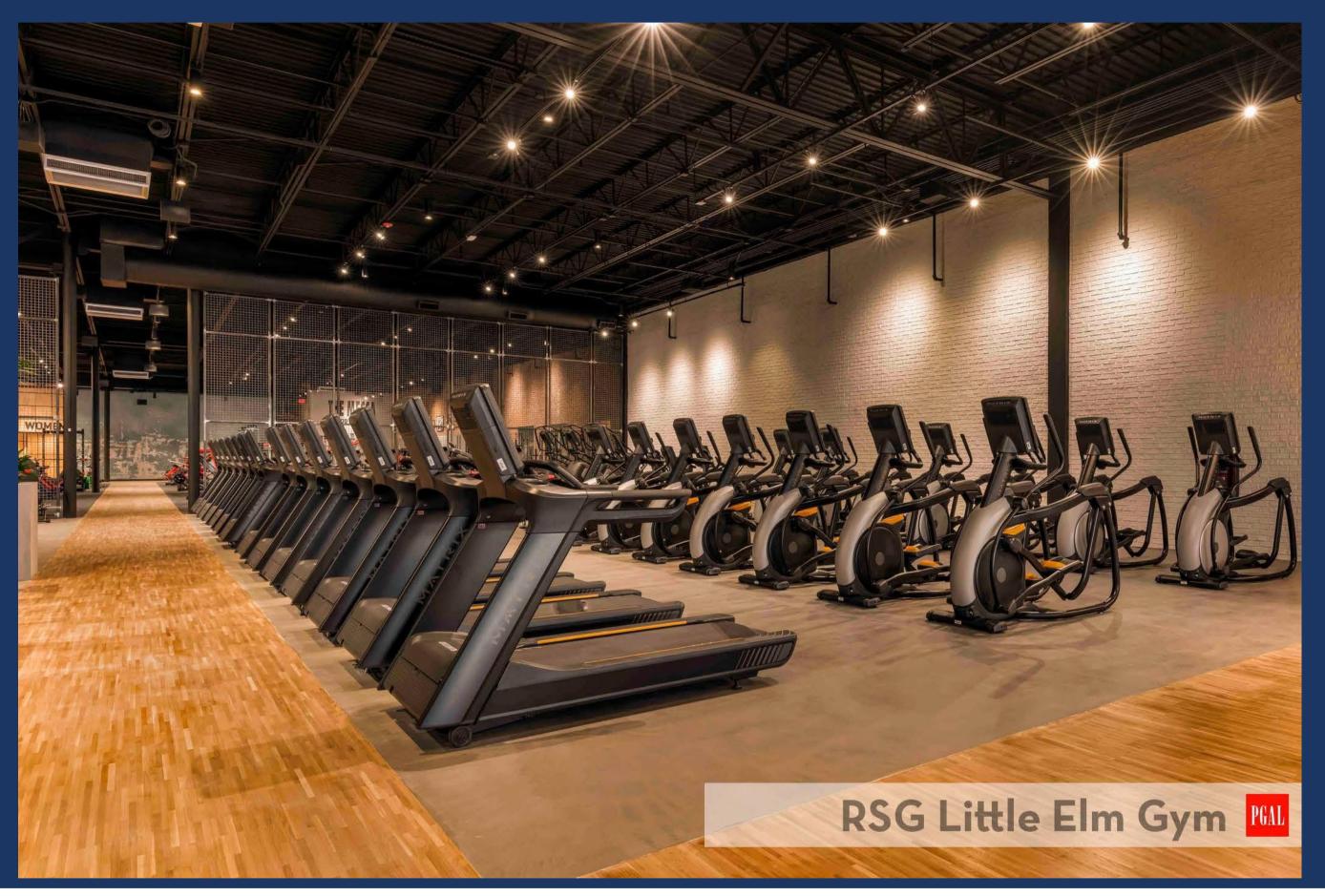
## Future Interior Image







## Future Interior Image

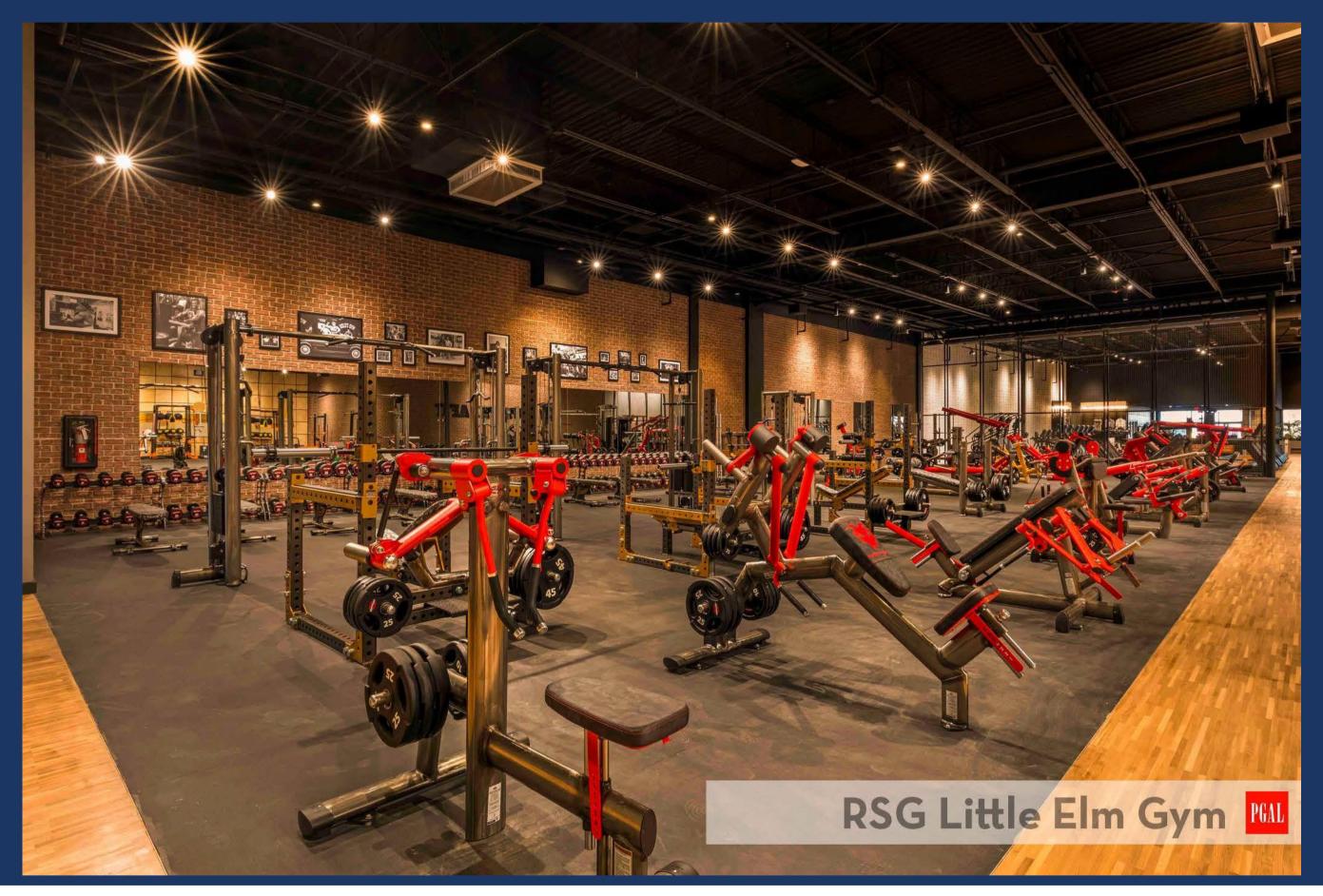








## Future Interior Image









#### **RECREATION CENTER – SITE PLAN**

#### **RECREATION CENTER – SOUTHEAST AERIAL**











#### **RECREATION CENTER – ENTRY**











#### **RECREATION CENTER – OUTDOOR POOL**





## **PROPOSITION B: Recreation Center**

Information Regarding the Debt Obligations (Bonds) I		
Principal Amount of the Debt	Estimated Interest on the Debt	
<b>Obligations Proposed Under</b>	<b>Obligations Proposed Under</b>	
<b>Proposition B</b>	Proposition B	
\$61,695,000	\$51,184,000	

If the bonds authorized by Proposition B are approved, based on the assumptions set forth under "Assumptions Utilized in Calculating the Estimated Tax Impact" below, the City estimates that the maximum annual increase in the amount of ad valorem taxes on a residence homestead with an appraised value of \$100,000 to pay the bonds proposed under Proposition B would be approximately **\$3.70**.

<sup>[1]</sup> The City has assumed the bonds will bear interest at an estimated rate of 5% based on current market conditions and the amortization schedule described in the Assumptions Utilized in calculating the Estimated tax Impact. The interest payable on the bonds may differ based on market rates at the time the bonds are issued.





#### **Proposed Under Proposition B**

**Estimated Combined Principal and Interest** Required to Pay the Debt Obligations Proposed Under Proposition B on Time and in Full

#### \$112,879,000

Bond Election Public Open House CITY OF MANOR



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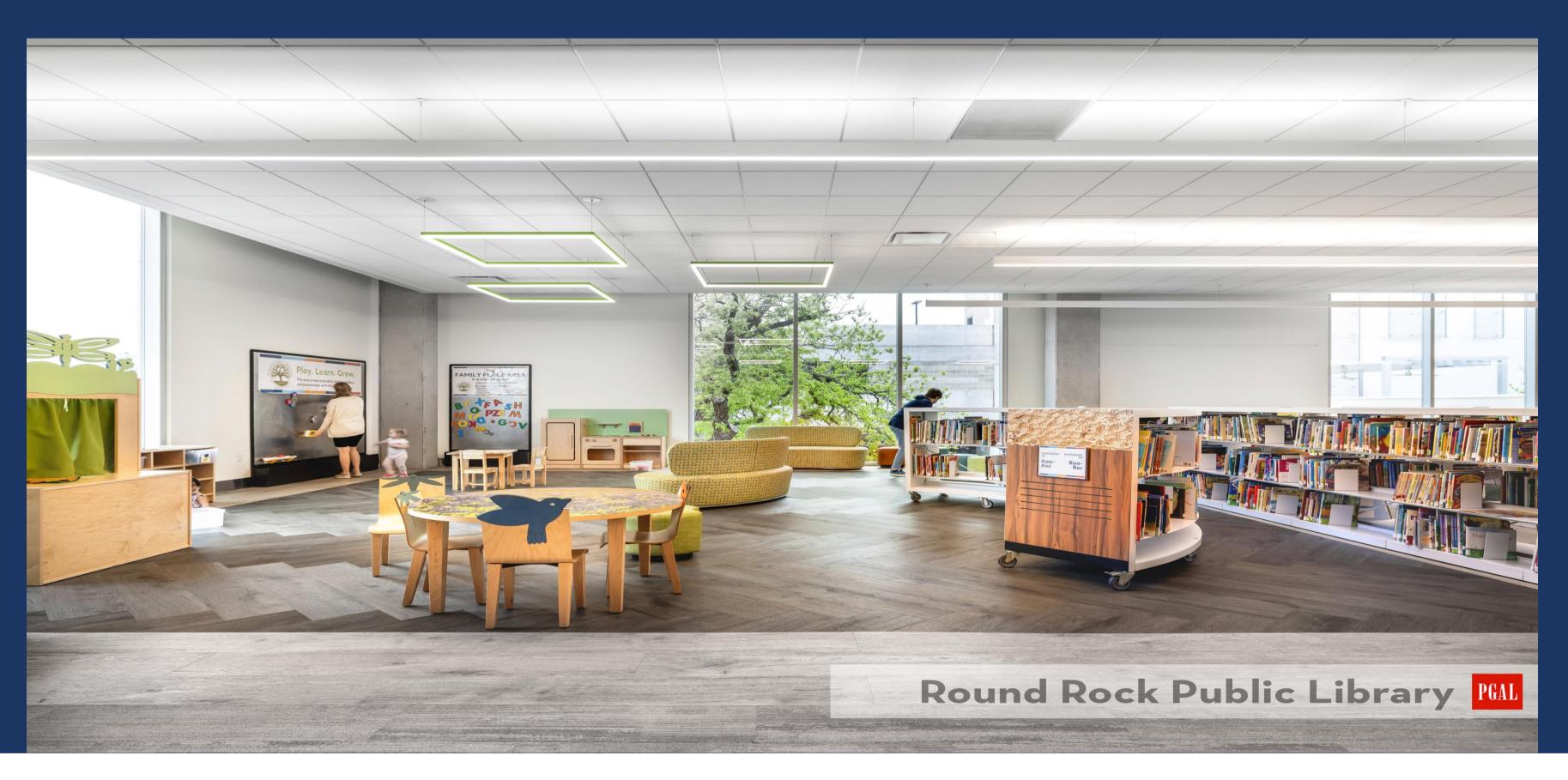


#### **Benefits:**

- ✓ Central Location (one stop shop for residents, visitors, and developers to conduct business)
- ✓ Youth and Senior Program Areas
- ✓ Access to computer/audio video equipment
- ✓ Community Meeting Space and Training Areas







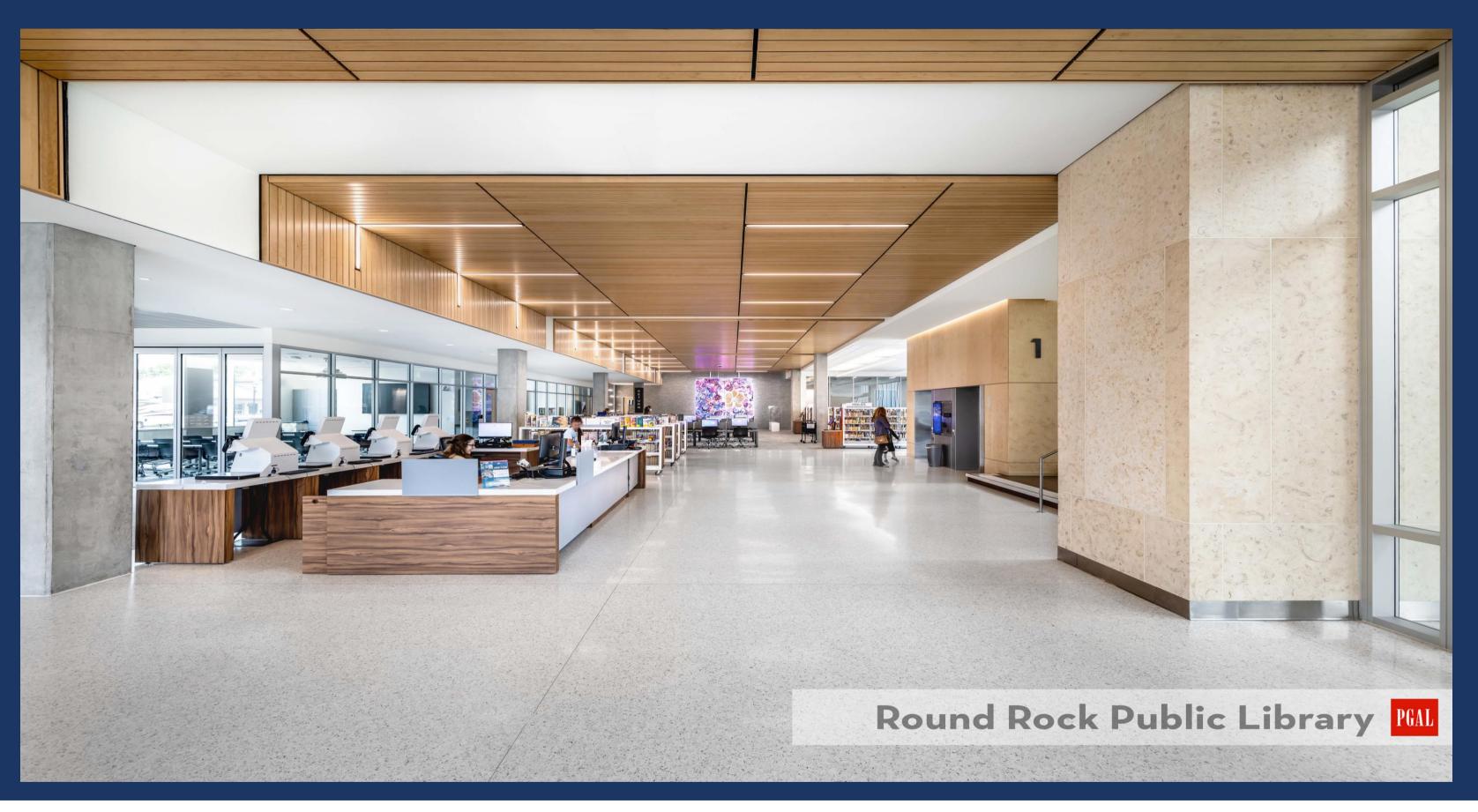




### Future Interior Image



## Future Interior Image

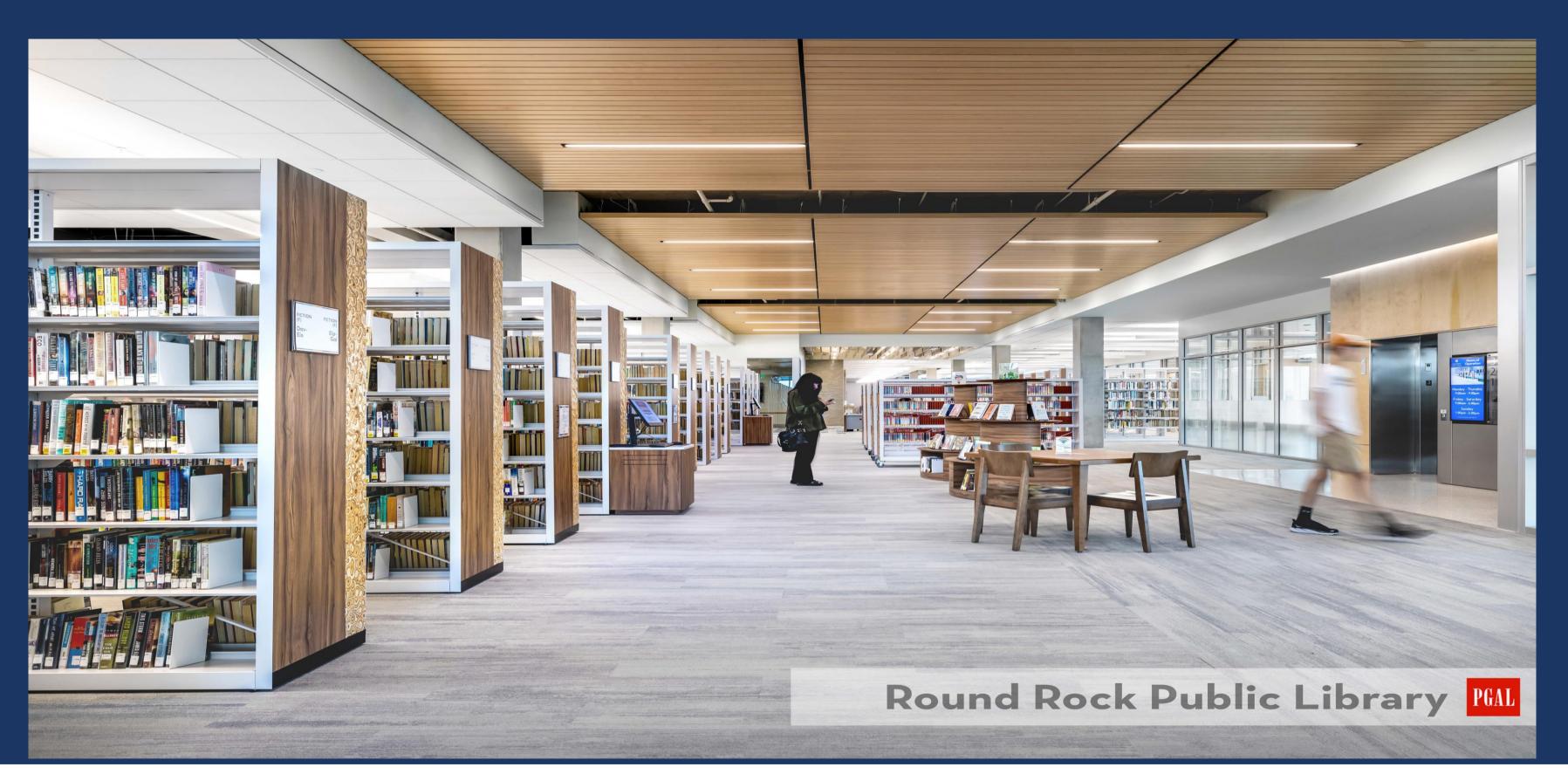












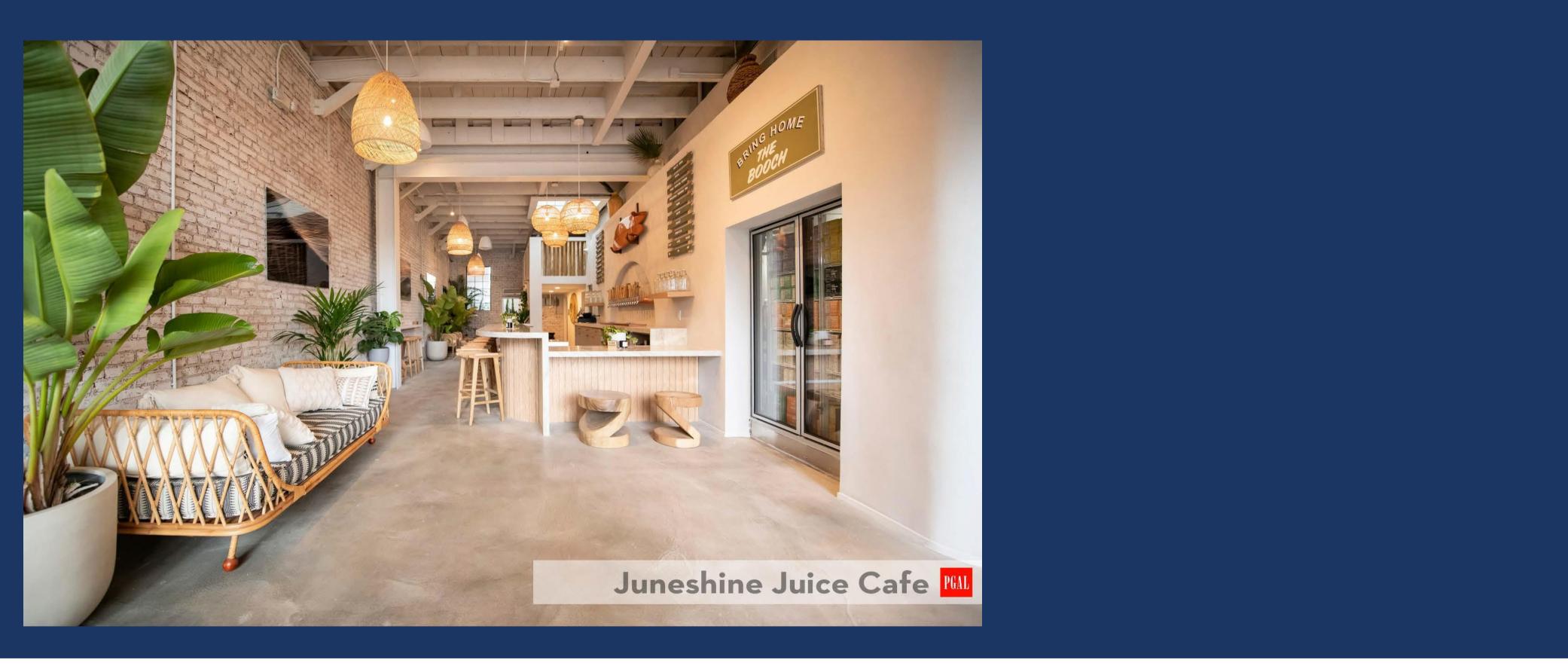




### Future Interior Image







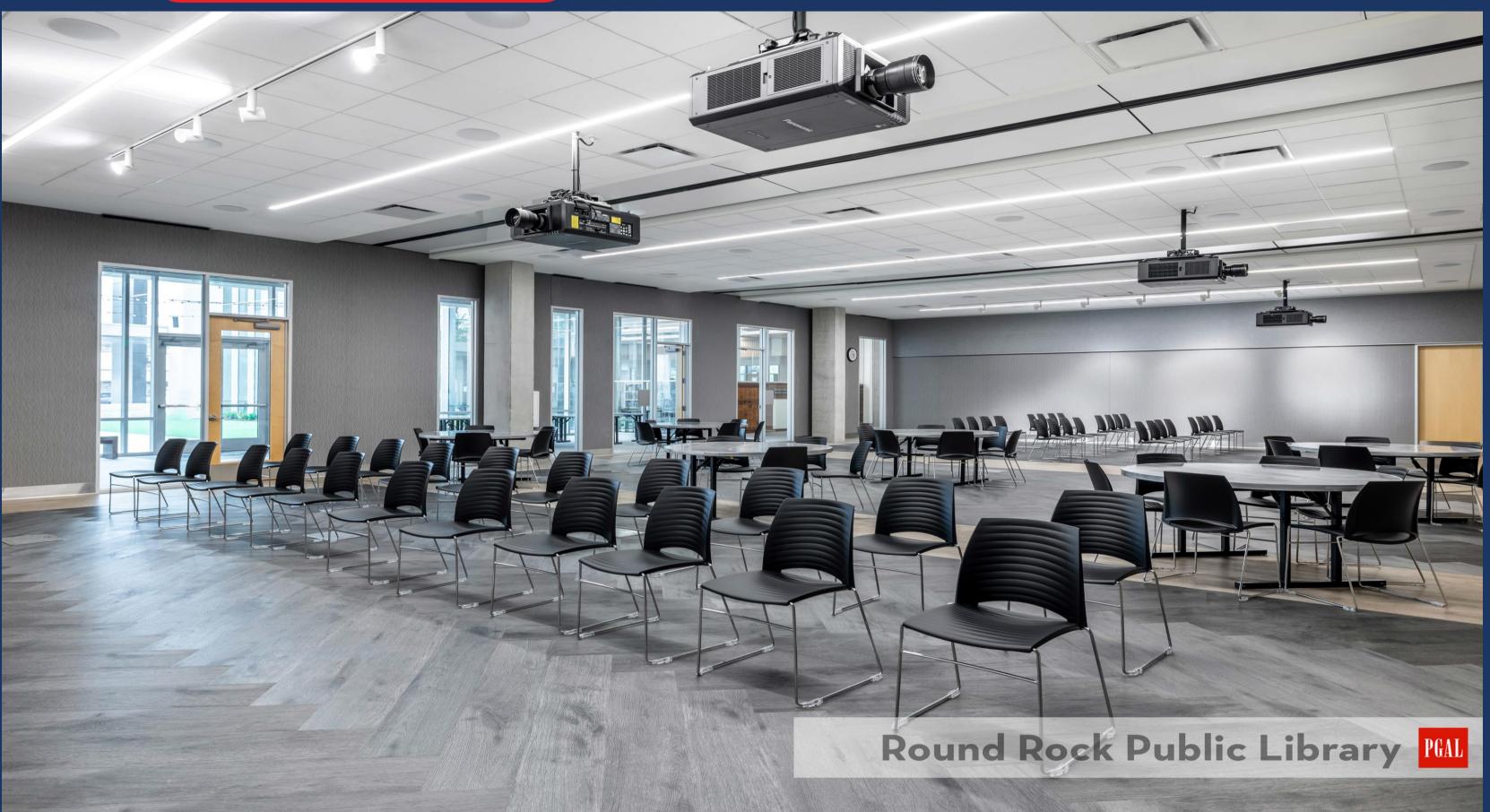




### Future Interior Image



## Future Interior Image

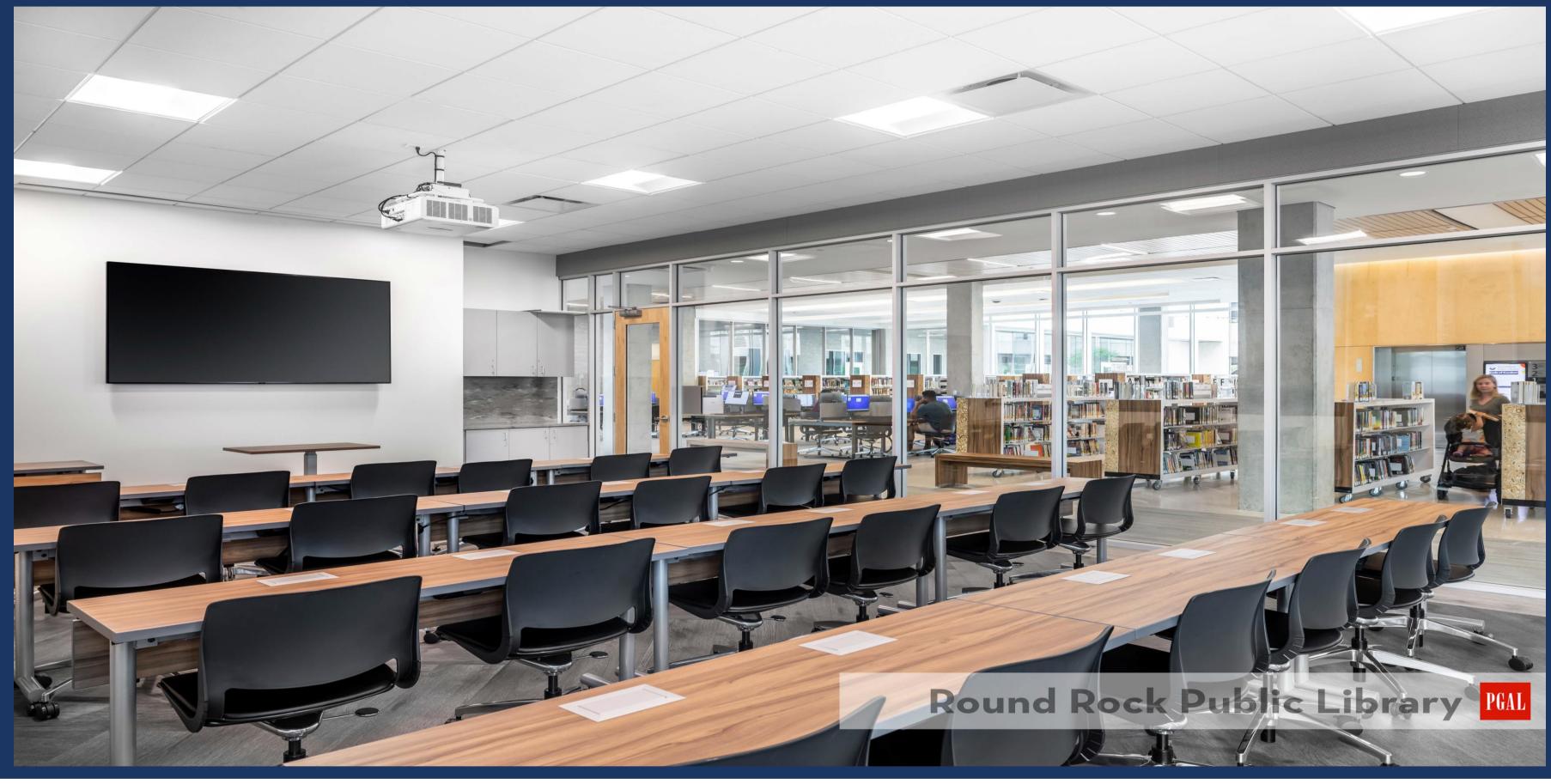
















### Future Interior Image



#### NEW CITY HALL/LIBRARY FACILITY NORTHEAST









#### NEW CITY HALL/LIBRARY FACILITY AERIAL VIEWS





## PROPOSITION C: NEW CITY HALL / LIBRARY FACILITY

Information Regarding the Debt Obligations (Bonds)	
Principal Amount of the Debt Obligations Proposed Under Proposition C	Estimated Interest on the Debt Obligations Proposed Under Proposition C
\$90,105,000	\$75,000,000

If the bonds authorized by Proposition C are approved, based on the assumptions set forth under "Assumptions Utilized in Calculating the Estimated Tax Impact" below, the City estimates that the maximum annual increase in the amount of ad valorem taxes on a residence homestead with an appraised value of \$100,000 to pay the bonds proposed under Proposition C would be approximately **\$5.40**.

<sup>[1]</sup> The City has assumed the bonds will bear interest at an estimated rate of 5% based on current market conditions and the amortization schedule described in the Assumptions Utilized in calculating the Estimated tax Impact. The interest payable on the bonds may differ based on market rates at the time the bonds are issued.





#### **Proposed Under Proposition C**

**Estimated Combined Principal and Interest** Required to Pay the Debt Obligations Proposed Under Proposition C on Time and in Full

#### \$165,105,000

CITY OF MANOR

Bond Election Public Open House



#### ANTICIPATED TAX IMPACT FOR PASSAGE OF ALL 2023 BOND PROPOSITIONS IS EQUIVALENT TO A COMBINED **\$10.00** PER \$100,000 ASSESSED VALUE

Anticipated Tax Bill impact resulting from passage of the 2023 Bond Propositions (A thru C)		
FY 2024 Taxable Property Value	<b>Anticipated Annual Tax Bill Impact*</b>	<b>Anticipated Monthly Tax Bill Impact</b>
\$100,000	\$10	\$.83
\$200,000	\$20	\$1.67
\$300,000	\$30	\$2.50
(median) \$345,032	\$35	\$2.88
\$400,000	\$40	\$3.33
\$500,000	\$50	\$4.17
\$600,000	\$60	\$5.00
\$700,000	\$70	\$5.83
\$800,000	\$80	\$6.67
\$900,000	\$90	\$7.50
\$1,000,000	\$100	\$8.33







## EARLY VOTING CALENDAR DATES

#### **First Day of Early Voting in Person**

Manor ISD Administration Building 10335 Hwy 290, Tech Rm Manor 78653

#### Last day to Apply for Ballot by Mail (received, not pos

#### Last Day of Early Voting in Person





	Monday, October 23, 2023
stmarked)	Friday, October 27, 2023
	Friday, November 3, 2023

**CITY OF MANOR I BOND ELECTION** 



#### MANOR Manor 2023 DECIDES **Bond Proposition**

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# NOV 7th, 2023











