Manor 2023 MANOR **Bond Proposition** DECIDES

VOIDNGDAY

NOV 7th, 2023





















Benefits:

✓ Enhanced infrastructure

✓ Comprehensive Development

✓ Public Private Partnerships

✓ Revitalization Projects

Employment Opportunities



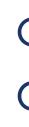
PROPOSITION A: Economic Development

Information Regarding the Debt Obligations (Bonds) I	
Principal Amount of the Debt Obligations Proposed Under Proposition A	Estimated Interest on the Debt Obligations Proposed Under Proposition A
\$15,000,000	\$12,045,500

If the bonds authorized by Proposition A are approved, based on the assumptions set forth under "Assumptions Utilized in Calculating the Estimated Tax Impact" below, the City estimates that the maximum annual increase in the amount of ad valorem taxes on a residence homestead with an appraised value of \$100,000 to pay the bonds proposed under Proposition A would be approximately **\$0.90**.

^[1] The City has assumed the bonds will bear interest at an estimated rate of 5% based on current market conditions and the amortization schedule described in the Assumptions Utilized in calculating the Estimated tax Impact. The interest payable on the bonds may differ based on market rates at the time the bonds are issued.





Proposed Under Proposition A

Estimated Combined Principal and Interest Required to Pay the Debt Obligations Proposed Under Proposition A on Time and in Full

\$27,045,500

Bond Election Public Open House CITY OF MANOR









Benefits:

- ✓ Multi-court program area and community meeting space
- ✓ Enhanced public recreation space
- ✓ Accessibility and convenience
- ✓ Strengthened civic engagement



Future Interior Image

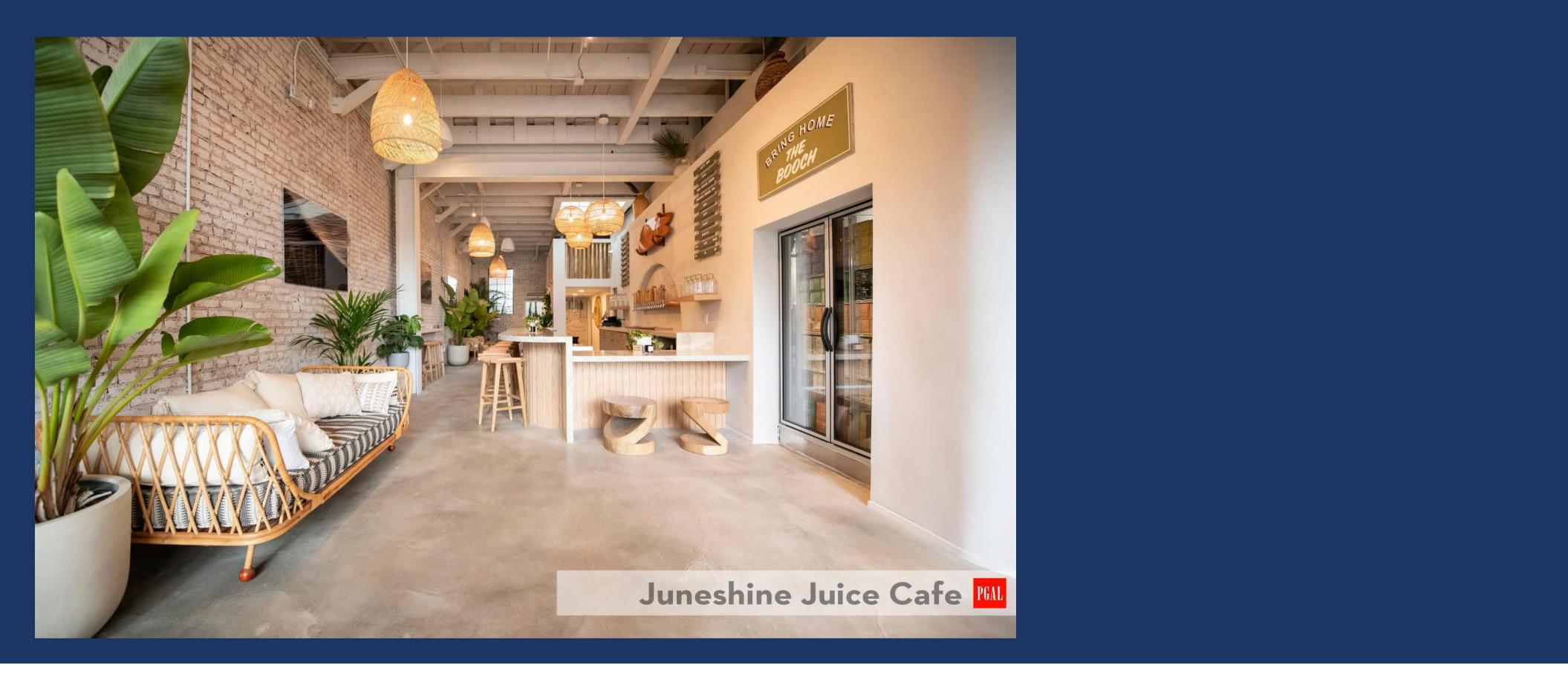








Future Interior Image









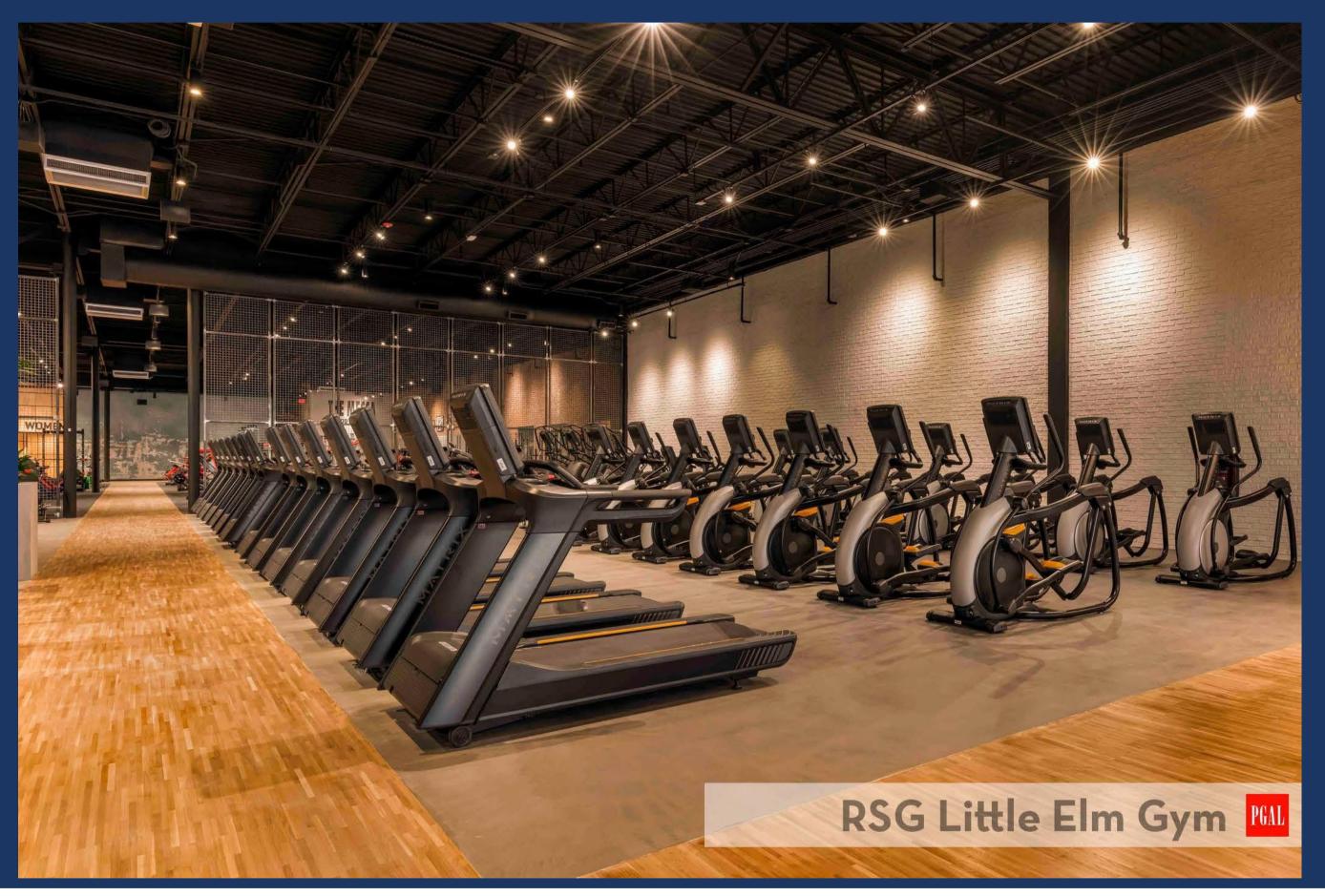
Future Interior Image







Future Interior Image

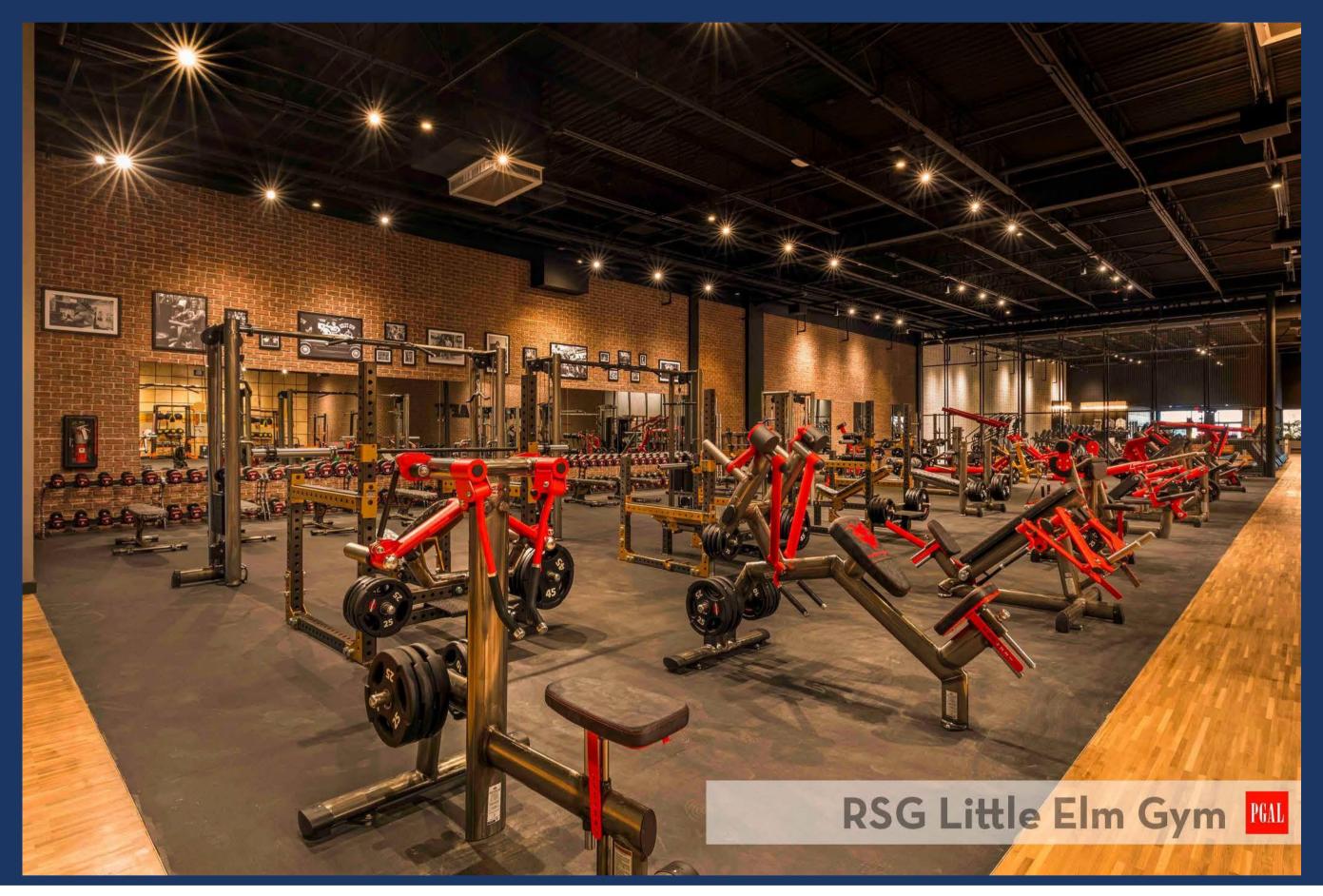








Future Interior Image









RECREATION CENTER – SITE PLAN

RECREATION CENTER – SOUTHEAST AERIAL



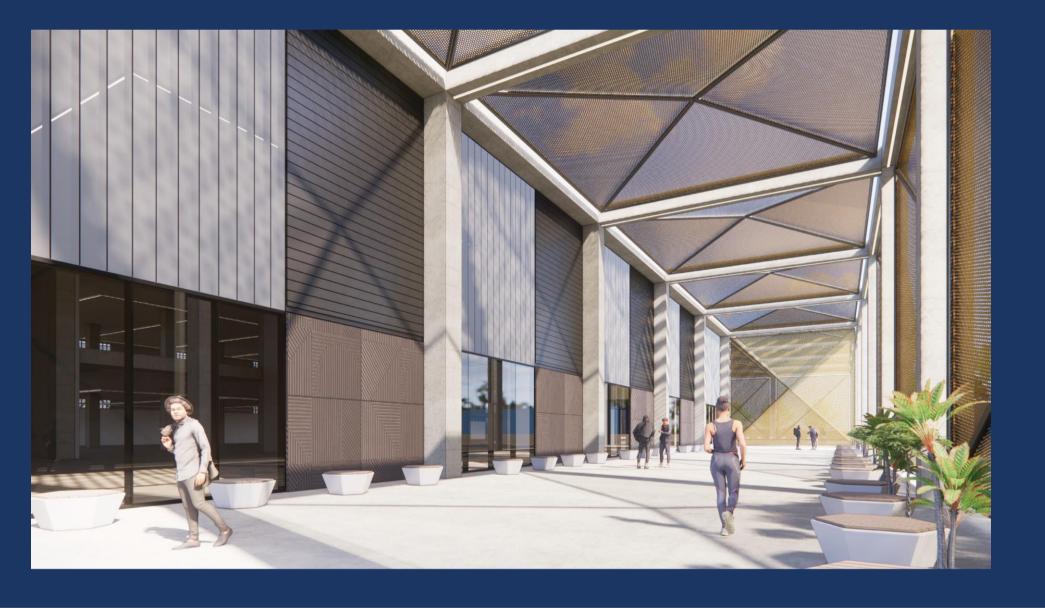








RECREATION CENTER – ENTRY











RECREATION CENTER – OUTDOOR POOL





PROPOSITION B: Recreation Center

Information Regarding the Debt Obligations (Bonds) I		
Principal Amount of the Debt	Estimated Interest on the Debt	
Obligations Proposed Under	Obligations Proposed Under	
Proposition B	Proposition B	
\$61,695,000	\$51,184,000	

If the bonds authorized by Proposition B are approved, based on the assumptions set forth under "Assumptions Utilized in Calculating the Estimated Tax Impact" below, the City estimates that the maximum annual increase in the amount of ad valorem taxes on a residence homestead with an appraised value of \$100,000 to pay the bonds proposed under Proposition B would be approximately **\$3.70**.

^[1] The City has assumed the bonds will bear interest at an estimated rate of 5% based on current market conditions and the amortization schedule described in the Assumptions Utilized in calculating the Estimated tax Impact. The interest payable on the bonds may differ based on market rates at the time the bonds are issued.





Proposed Under Proposition B

Estimated Combined Principal and Interest Required to Pay the Debt Obligations Proposed Under Proposition B on Time and in Full

\$112,879,000

Bond Election Public Open House CITY OF MANOR









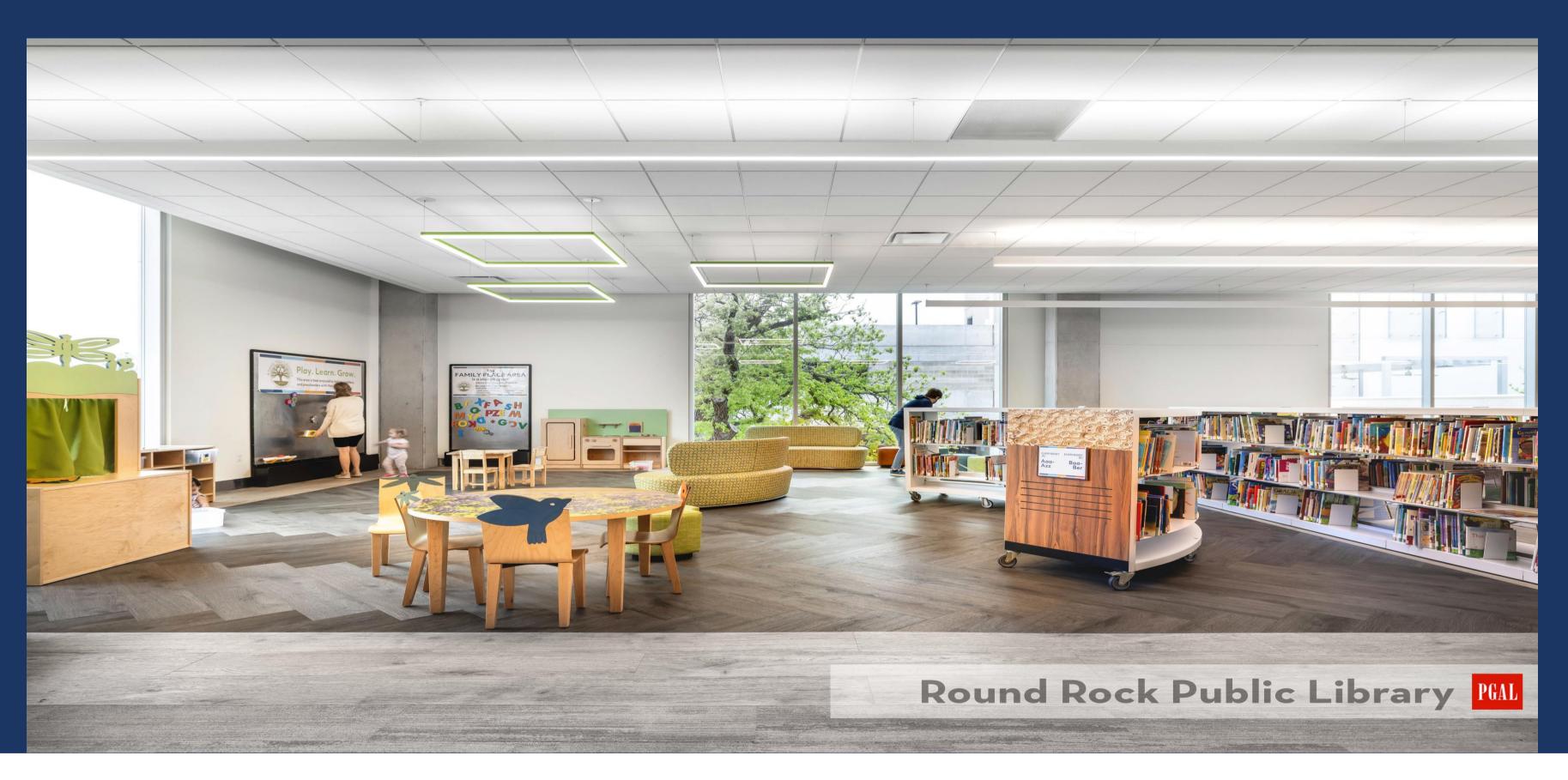


Benefits:

- ✓ Central Location (one stop shop for residents, visitors, and developers to conduct business)
- ✓ Youth and Senior Program Areas
- ✓ Access to computer/audio video equipment
- ✓ Community Meeting Space and Training Areas







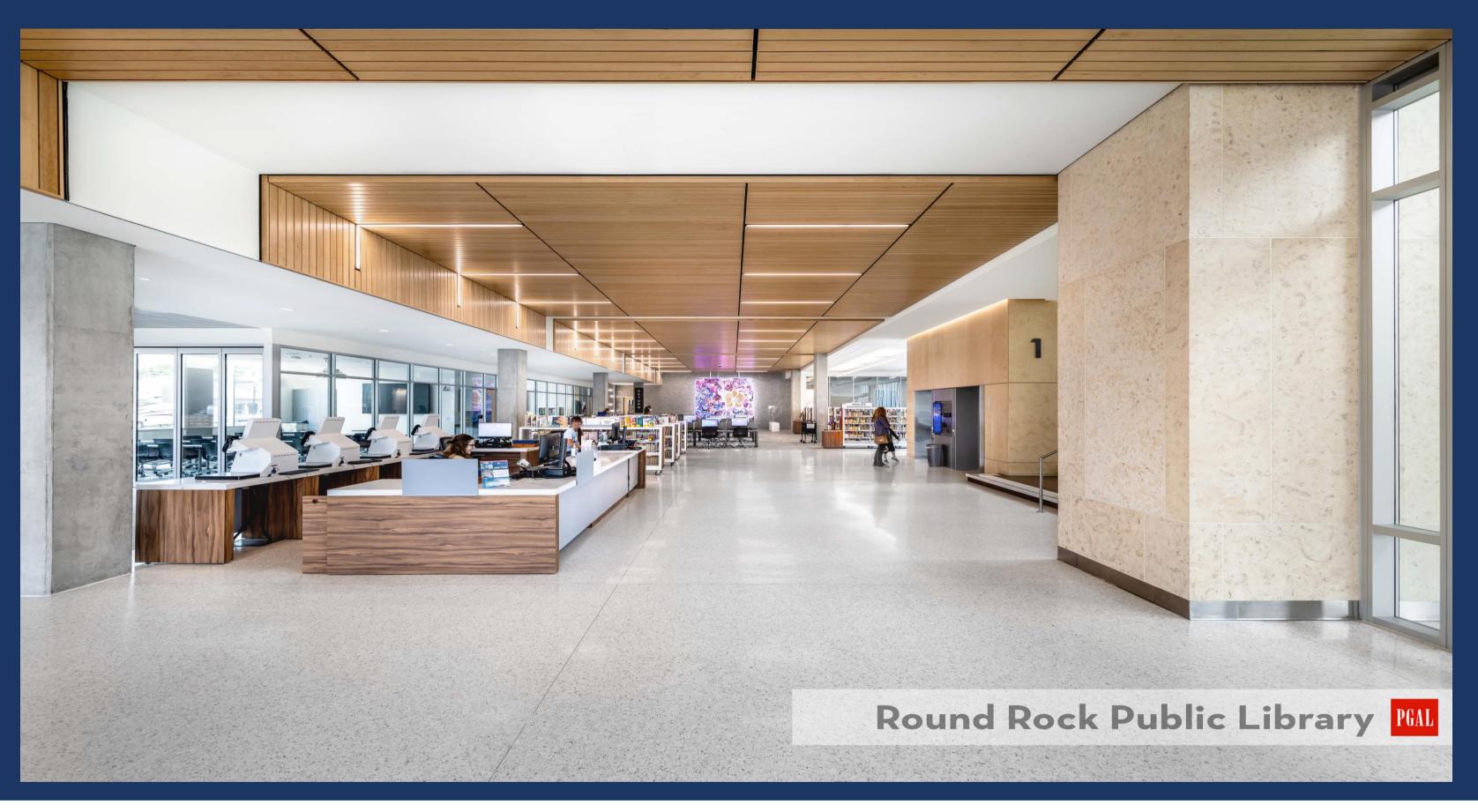




Future Interior Image



Future Interior Image

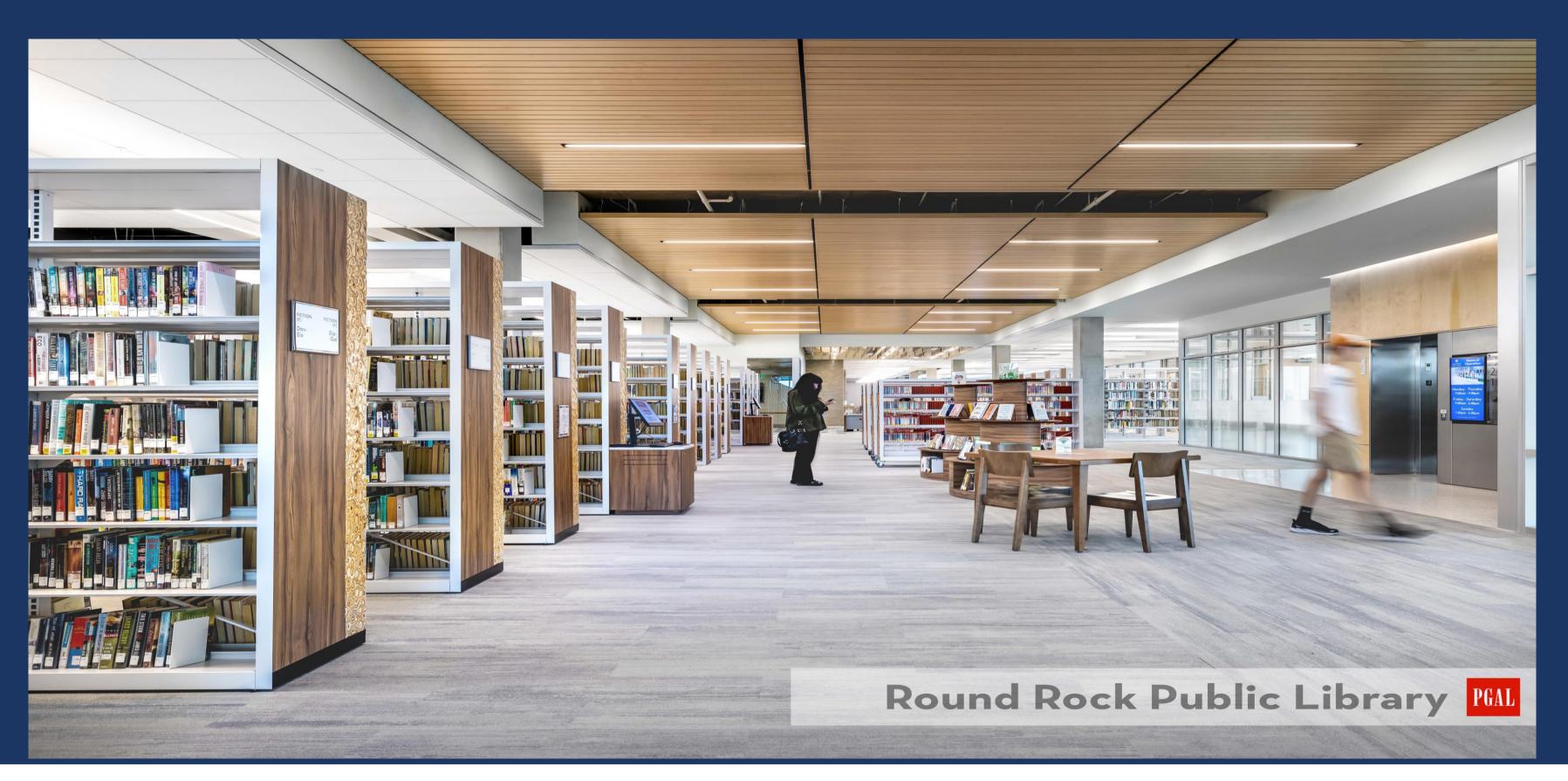












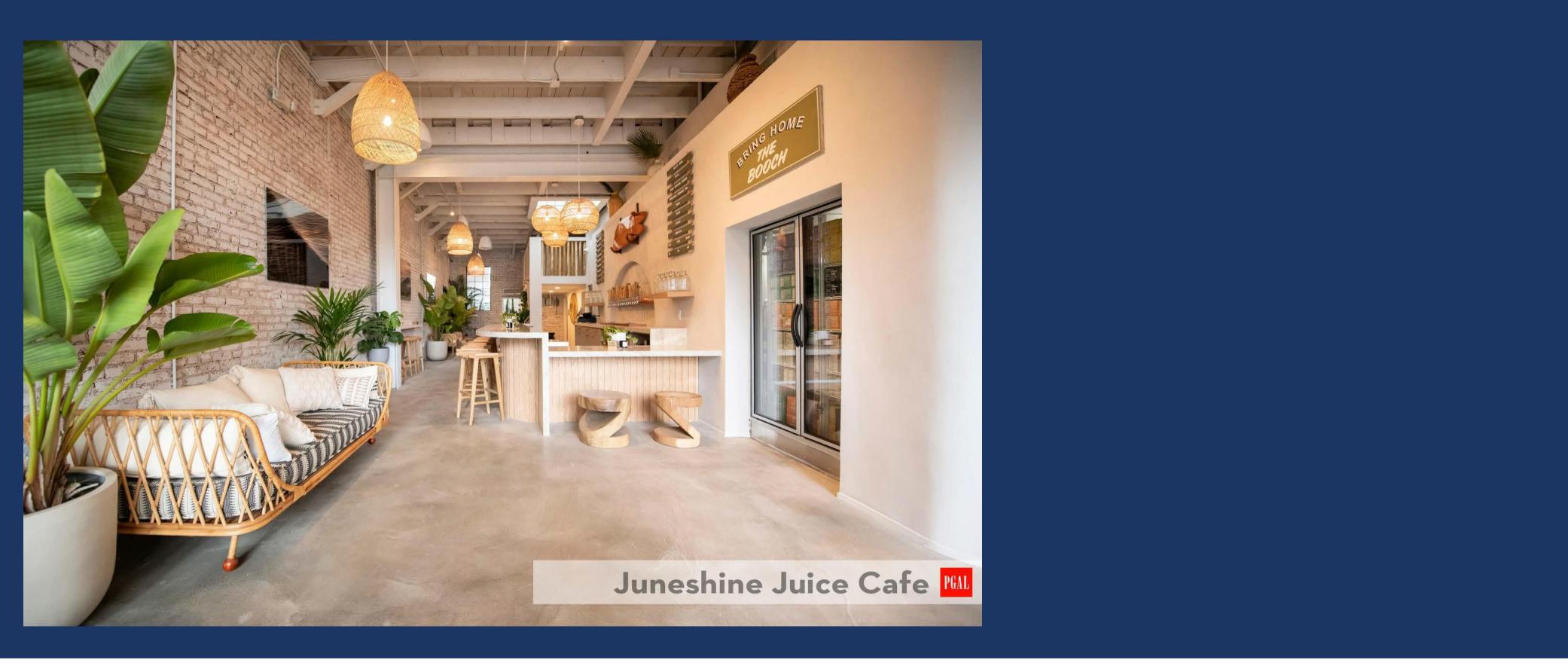




Future Interior Image







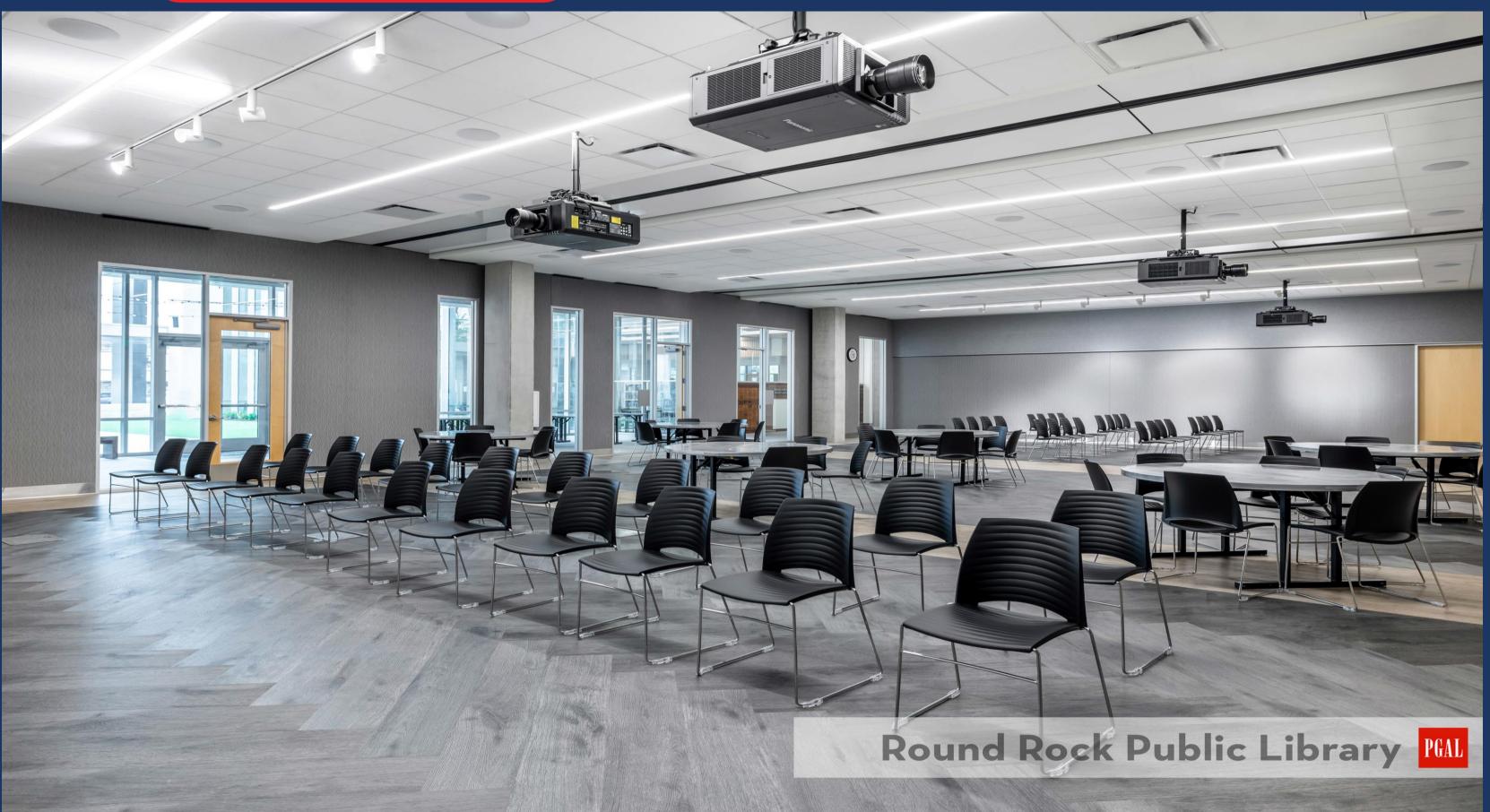




Future Interior Image



Future Interior Image

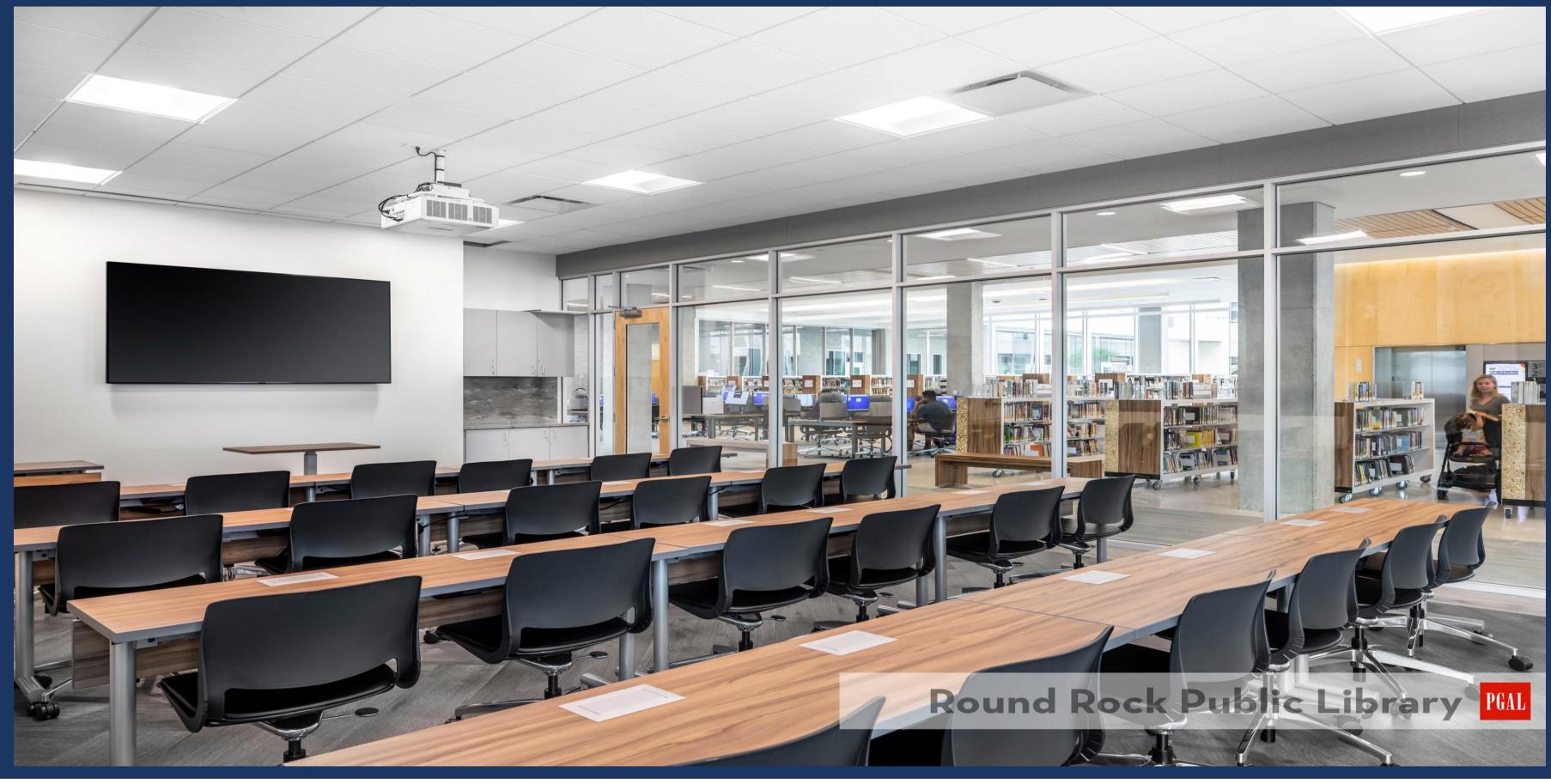
















Future Interior Image



NEW CITY HALL/LIBRARY FACILITY NORTHEAST









NEW CITY HALL/LIBRARY FACILITY AERIAL VIEWS





PROPOSITION C: NEW CITY HALL / LIBRARY FACILITY

Information Regarding the Debt Obligations (Bonds)	
Principal Amount of the Debt Obligations Proposed Under Proposition C	Estimated Interest on the Debt Obligations Proposed Under Proposition C
\$90,105,000	\$75,000,000

If the bonds authorized by Proposition C are approved, based on the assumptions set forth under "Assumptions Utilized in Calculating the Estimated Tax Impact" below, the City estimates that the maximum annual increase in the amount of ad valorem taxes on a residence homestead with an appraised value of \$100,000 to pay the bonds proposed under Proposition C would be approximately **\$5.40**.

^[1] The City has assumed the bonds will bear interest at an estimated rate of 5% based on current market conditions and the amortization schedule described in the Assumptions Utilized in calculating the Estimated tax Impact. The interest payable on the bonds may differ based on market rates at the time the bonds are issued.





Proposed Under Proposition C

Estimated Combined Principal and Interest Required to Pay the Debt Obligations Proposed Under Proposition C on Time and in Full

\$165,105,000

CITY OF MANOR

Bond Election Public Open House



ANTICIPATED TAX IMPACT FOR PASSAGE OF ALL 2023 BOND PROPOSITIONS IS EQUIVALENT TO A COMBINED **\$10.00** PER \$100,000 ASSESSED VALUE

Anticipated Tax Bill impact resulting from passage of the 2023 Bond Propositions (A thru C)		
FY 2024 Taxable Property Value	Anticipated Annual Tax Bill Impact*	Anticipated Monthly Tax Bill Impact
\$100,000	\$10	\$.83
\$200,000	\$20	\$1.67
\$300,000	\$30	\$2.50
(median) \$345,032	\$35	\$2.88
\$400,000	\$40	\$3.33
\$500,000	\$50	\$4.17
\$600,000	\$60	\$5.00
\$700,000	\$70	\$5.83
\$800,000	\$80	\$6.67
\$900,000	\$90	\$7.50
\$1,000,000	\$100	\$8.33







EARLY VOTING CALENDAR DATES

First Day of Early Voting in Person

Manor ISD Administration Building 10335 Hwy 290, Tech Rm Manor 78653

Last day to Apply for Ballot by Mail (received, not pos

Last Day of Early Voting in Person





	Monday, October 23, 2023
stmarked)	Friday, October 27, 2023
	Friday, November 3, 2023

CITY OF MANOR I BOND ELECTION



MANOR Manor 2023 DECIDES **Bond Proposition**

NOV 7th, 2023











